

ST. MARGARET'S CEMETERY

Thetis Island

REVENUE AND EXPENSES AS OF DECEMBER 2015

(With comparative figures for 2014)

2015

2014

REVENUES

Sales of grave and cremation spaces,	\$1,700.00	NIL
Donations	\$150.00	\$175.00
Plot preparation costs	NIL	\$50.00
Sale of Fire wood	\$100.00	
bank interest	\$20.00	\$38.00
Sale of books	\$285.00	\$391.00
	\$2,255.00	\$654.00

EXPENSES

Grounds maintenance and sundry	\$1,300.00	\$221.00
Plot preparation	NIL	\$50.00
Share of liability insurance	*	\$416.00
Signage	\$84.00	
Plot refund	\$300.00	
Bank Service charges	\$6.00	\$6.00
Green burial workshop fee/ travel		\$500.00
	\$1,690.00	<u>\$1,193.00</u>

Excess of revenues over expenses

\$565.00

-\$539.00

St. Margaret's Cemetery is a registered charity for income tax purposes.

* We received no invoice for our share of liability insurance in 2015. It was decided that we will pay the whole amount in 2016